

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029**

Capitolul : 84.02.03 Transport rutier  
Subcapitolul : 84.02.03 Transport rutier

- mii lei -

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>13,594.00</b>	<b>830.00</b>	<b>868.00</b>	<b>5,349.00</b>	<b>3,268.00</b>	<b>4,109.00</b>	<b>2,870.00</b>	<b>2,880.00</b>	<b>2,880.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>800.00</b>		<b>38.00</b>	<b>480.00</b>	<b>232.00</b>	<b>50.00</b>	<b>820.00</b>	<b>830.00</b>	<b>830.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>800.00</b>		<b>38.00</b>	<b>480.00</b>	<b>232.00</b>	<b>50.00</b>	<b>820.00</b>	<b>830.00</b>	<b>830.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>800.00</b>		<b>38.00</b>	<b>480.00</b>	<b>232.00</b>	<b>50.00</b>	<b>820.00</b>	<b>830.00</b>	<b>830.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>400.00</b>		<b>38.00</b>	<b>230.00</b>	<b>82.00</b>	<b>50.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	400.00		38.00	230.00	82.00	50.00	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>400.00</b>			<b>250.00</b>	<b>150.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>12,794.00</b>	<b>830.00</b>	<b>830.00</b>	<b>4,869.00</b>	<b>3,036.00</b>	<b>4,059.00</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>2,050.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>12,794.00</b>	<b>830.00</b>	<b>830.00</b>	<b>4,869.00</b>	<b>3,036.00</b>	<b>4,059.00</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>2,050.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>12,794.00</b>	<b>830.00</b>	<b>830.00</b>	<b>4,869.00</b>	<b>3,036.00</b>	<b>4,059.00</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>2,050.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>12,794.00</b>	<b>830.00</b>	<b>830.00</b>	<b>4,869.00</b>	<b>3,036.00</b>	<b>4,059.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	12,794.00	830.00	830.00	4,869.00	3,036.00	4,059.00	X	X	X

Ordonator Principal de credite,  
Muresan Sever